

Employment in the Northern Ireland Civil Service - Quarterly Report

1st January 2022

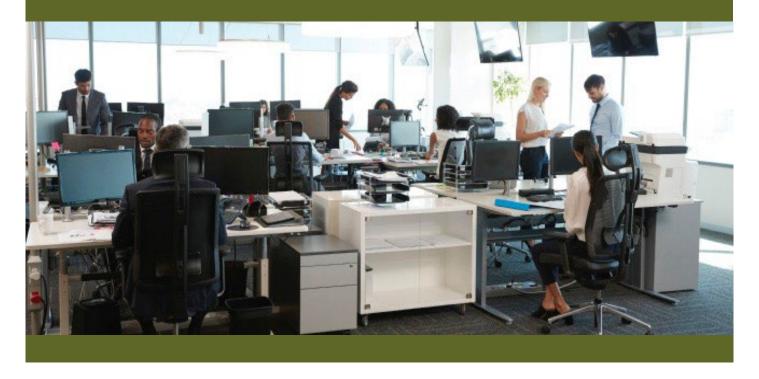




Table of Contents

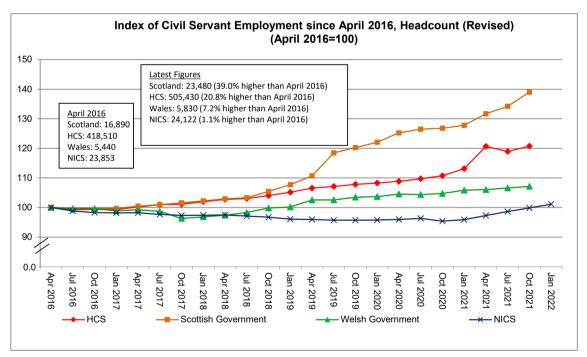
Introduction	Page 1
Key Points	Page 1
Employees by Department, Headcount	Page 2
Employees by Department, Full – time Equivalent	Page 4
Employees by Analogous Grade Level	Page 6
Employees by Work Pattern	Page 7
Comparisons with GB and with NI Public Sector	Page 8
Yearly Comparison of NICS Employees (Headcount)	Page 9
Background Notes	Page 10

Introduction

This report provides details on staff numbers* in the Northern Ireland Civil Service (NICS) at 1st January 2022, and comparisons with the previous quarter and the wider public sector. A comparison with the previous year is also presented. This report is provided as a resource to users requiring data on NICS staff numbers and is published on a quarterly basis.

Key Points

- The headcount number of staff in the NICS at 1st January 2022 was 24,122 of whom 23,989 were permanent staff and 132 were temporary/casual staff. The number of full-time equivalent staff in the NICS was 22,536.
- The headcount number of staff in the NICS represents an increase of 297 (1.2%) from the position at 1st October 2021. Full-time equivalent numbers increased by 317 (1.4%) over the same period.
- The latest available quarterly figures show the staff headcount increased by 7,520 (1.5%) in the Home Civil Service, increased by 810 (3.6%) in the Scottish Government and by 30 (0.5%) in the Welsh Government (figures taken September 2021). The number of staff in the Northern Ireland Public Sector decreased by 1,547 (0.7%).
- Over the twelve months to January 2022 staff headcount in the NICS increased by 1,239 (5.4%). The latest 12 month rolling figures show there were increases of 41,960 (9.1%) in the Home Civil Service, 2,060 (9.6%) in the Scottish Government and 130 (2.3%) in the Welsh Government. An increase of 4,263 (2.0%) was seen in the Northern Ireland Public Sector numbers.



Commentary: The chart shows that NICS staff numbers have been rising since October 2020 and are now 1.1% higher than in April 2016. The latest available figures for Great Britain, Wales and Scotland relate to 30th September 2021. For Wales, staff numbers fell to a low in October 2017, before gradually increasing to their current level, which is 7.2% higher than the position in April 2016. For Scotland, staff numbers have increased since April 2016 and are now 39.0% higher than in April 2016. For Great Britain as a whole, staff numbers have increased gradually and are currently 20.8% higher than in April 2016.

^{*}Please note Recruitment Agency staff numbers are not included in these NICS figures. At the end of December 2021, the number of Agency staff working in the NICS was 3,044. This figure includes 1,756 Agency staff working on contracts for the Department for Work and Pensions in Great Britain.

Employees by Department, Headcount

Table 1(a)
All Employees, Headcount

Department	Male 1st Oct 2021	Female 1st Oct 2021	Total 1st Oct 2021	Male 1st Jan 2022	Female 1st Jan 2022	Total 1st Jan 2022	Change on last Quarter Value	Change on last Quarter - %	Change on last Year ¹ Value	Change on last Year ¹ - %
DAERA	1,810	1,502	3,312	1,818	1,512	3,330	18	0.5%	97	3.0%
DfC	3,058	4,268	7,326	3,172	4,361	7,533	207	2.8%	668	9.7%
DfE	538	705	1,243	543	710	1,253	10	0.8%	93	8.0%
DE	219	318	537	217	316	533	-4	-0.7%	1	0.2%
DoF	1,819	1,770	3,589	1,841	1,787	3,628	39	1.1%	145	4.2%
DoH	226	327	553	233	335	568	15	2.7%	93	19.6%
Dfl	2,276	747	3,023	2,271	745	3,016	-7	-0.2%	46	1.5%
DoJ	1,593	1,746	3,339	1,602	1,751	3,353	14	0.4%	57	1.7%
TEO	139	189	328	136	196	332	4	1.2%	19	6.1%
PPS	160	293	453	159	299	458	5	1.1%	19	4.3%
Other ²	57	65	122	57	61	118	-4	-3.3%	1	0.9%
Total	11,895	11,930	23,825	12,049	12,073	24,122	297	1.2%	1,239	5.4%

¹ As at 1st January 2021.

Table 1 (b)
Permanent Employees, Headcount

Department	Male 1st Oct 2021	Female 1st Oct 2021	Total 1st Oct 2021	Male 1st Jan 2022	Female 1st Jan 2022	Total 1st Jan 2022	Change on last Quarter Value	Change on last Quarter - %	Change on last Year ¹ Value	Change on last Year ¹ - %
DAERA	1,793	1,486	3,279	1,798	1,495	3,293	14	0.4%	64	2.0%
DfC	3,055	4,266	7,321	3,167	4,359	7,526	205	2.8%	661	9.6%
DfE	529	702	1,231	526	705	1,231	0	0.0%	72	6.2%
DE	218	314	532	215	312	527	-5	-0.9%	-4	-0.8%
DoF	1,809	1,758	3,567	1,827	1,774	3,601	34	1.0%	144	4.2%
DoH	226	326	552	233	334	567	15	2.7%	92	19.4%
Dfl	2,266	744	3,010	2,261	740	3,001	-9	-0.3%	37	1.2%
DoJ	1,590	1,745	3,335	1,595	1,750	3,345	10	0.3%	50	1.5%
TEO	139	187	326	136	194	330	4	1.2%	17	5.4%
PPS	160	293	453	158	293	451	-2	-0.4%	12	2.7%
Other ²	57	65	122	57	61	118	-4	-3.3%	1	0.9%
Total	11,842	11,886	23,728	11,973	12,017	23,990	262	1.1%	1,146	5.0%

¹ As at 1st January 2021.

² Figures include staff in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland.

² Figures include staff in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland.

Table 1 (c)
Temporary/Casual Employees, Headcount

Department	Male 1st Oct 2021	Female 1st Oct 2021	Total 1st Oct 2021	Male 1st Jan 2022	Female 1st Jan 2022	Total 1st Jan 2022	Change on last Quarter - Value	Change on last Year ¹ Value
DAERA	17	16	33	20	17	37	4	33
DfC	3	2	5	5	2	7	2	7
DfE	9	3	12	17	5	22	10	21
DE	1	4	5	2	4	6	1	5
DoF	10	12	22	14	13	27	5	1
DoH	0	1	1	0	1	1	0	1
Dfl	10	3	13	10	5	15	2	9
DoJ	3	1	4	7	1	8	4	7
TEO	0	2	2	0	2	2	0	2
PPS	0	0	0	1	6	7	7	7
Other ²	0	0	0	0	0	0	0	0
Total	53	44	97	76	56	132	35	93

¹ As at 1st January 2021.

Commentary: Table 1 shows that over the last quarter, NICS headcount has increased by 297 (1.2%), 261 of whom (87.9%) were permanent staff. The largest increase was in DfC, which had 207 more staff than in the previous quarter as well as a noteable increase in DoF (39). Table 1 also shows that NICS headcount figures are 1,239 (5.4%) greater than a year ago. The greatest increases were in in DfC (668), DoF (145), DAERA (97) and DoH (93) and DfE (93), together with smaller increases in other departmental figures. No Department shows a smaller figure than last year.

Notes:

Data sourced from HRConnect and additional DoJ databases.

In the table, abbreviations are used. The names of Departments and corresponding abbreviations are given in the Background Notes. Excludes staff on a Career Break.

Due to small numbers, percentages are not presented in Table 1 (c).

² Figures include staff in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland.

Table 2(a)
All Employees, Full Time Equivalent (FTE)

Department	Male 1st Oct 2021	Female 1st Oct 2021	Total 1st Oct 2021	Male 1st Jan 2022	Female 1st Jan 2022	Total 1st Jan 2022	Change on last Quarter - Value	Change on last Quarter - %	Change on last Year ¹ Value	Change on last Year ¹ %
DAERA	1,750	1,388	3,138	1,755	1,400	3,155	17	0.5%	99	3.2%
DfC	2,947	3,663	6,610	3,063	3,764	6,827	217	3.3%	690	11.2%
DfE	522	632	1,154	527	637	1,164	10	0.9%	92	8.6%
DE	215	295	510	213	294	507	-3	-0.6%	3	0.6%
DoF	1,753	1,601	3,354	1,772	1,621	3,393	39	1.2%	154	4.8%
DoH	220	305	525	228	312	540	15	2.9%	94	21.1%
Dfl	2,223	671	2,894	2,218	670	2,888	-6	-0.2%	46	1.6%
DoJ	1,570	1,618	3,188	1,581	1,628	3,209	21	0.7%	73	2.3%
TEO	136	176	312	133	183	316	4	1.3%	20	6.8%
PPS	155	267	422	154	274	428	6	1.4%	18	4.4%
Other ²	54	58	112	54	55	109	-3	-2.7%	1	0.9%
Total	11,545	10,674	22,219	11,698	10,838	22,536	317	1.4%	1,290	6.1%

¹ As at 1st January 2021.

Table 2(b)
Permanent Employees, Full Time Equivalent (FTE)

Department	Male 1st Oct 2021	Female 1st Oct 2021	Total 1st Oct 2021	Male 1st Jan 2022	Female 1st Jan 2022	Total 1st Jan 2022	Change on last Quarter - Value	Change on last Quarter - %	Change on last Year ¹ Value	Change on last Year ¹ %
DAERA	1,733	1,372	3,105	1,735	1,383	3,118	13	0.4%	66	2.2%
DfC	2,944	3,661	6,605	3,058	3,762	6,820	215	3.3%	683	11.1%
DfE	513	629	1,142	510	632	1,142	0	0.0%	71	6.6%
DE	214	291	505	211	290	501	-4	-0.8%	-2	-0.4%
DoF	1,743	1,589	3,332	1,758	1,608	3,366	34	1.0%	153	4.8%
DoH	220	304	524	228	311	539	15	2.9%	93	20.9%
Dfl	2,213	668	2,881	2,208	665	2,873	-8	-0.3%	37	1.3%
DoJ	1,567	1,617	3,184	1,574	1,627	3,201	17	0.5%	66	2.1%
TEO	136	174	310	133	181	314	4	1.3%	18	6.1%
PPS	155	267	422	153	268	421	-1	-0.2%	11	2.7%
Other ²	54	58	112	54	55	109	-3	-2.7%	1	0.9%
Total	11,492	10,630	22,122	11,622	10,782	22,404	282	1.3%	1,197	5.6%

¹ As at 1st January 2021.

² Figures include staff in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland.

² Figures include staff in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland.

Table 2 (c)
Temporary/Casual Employees, Full Time Equivalent (FTE)

Department	Male 1st Oct 2021	Female 1st Oct 2021	Total 1st Oct 2021	Male 1st Jan 2022	Female 1st Jan 2022	Total 1st Jan 2022	Change on last Quarter - Value	Change on last Year ¹ Value
DAERA	17	16	33	20	17	37	4	33
DfC	3	2	5	5	2	7	2	7
DfE	9	3	12	17	5	22	10	21
DE	1	4	5	2	4	6	1	5
DoF	10	12	22	14	13	27	5	1
DoH	0	1	1	0	1	1	0	1
Dfl	10	3	13	10	5	15	2	9
DoJ	3	1	4	7	1	8	4	7
TEO	0	2	2	0	2	2	0	2
PPS	0	0	0	1	6	7	7	7
Other ²	0	0	0	0	0	0	0	0
Total	53	44	97	76	56	132	35	93

¹ As at 1st January 2021.

Commentary: Table 2 shows that over the last quarter, NICS full-time equivalent (fte) staff numbers have increased by 317 (1.4%), most of whom were permanent staff (281). The largest increase was in DfC, which had 217 more fte staff than in the previous quarter. Table 2 also shows that NICS fte figures are 1,290 (6.1%) higher than a year ago, with increases of 690 in DfC, 154 in DoF and 99 in DAERA together with smaller increases in other departmental figures.

Notes:

Data sourced from HRConnect and additional DoJ databases.

In the table, abbreviations are used. The names of Departments and corresponding abbreviations are given in the Background Notes. Excludes staff on a Career Break.

Due to small numbers, percentages are not presented in Table 2 (c).

Figures may not sum due to rounding

² Figures include staff in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland.

Table 3(a)
Permanent Employees, Headcount, 1st Jan 2022

Department	G5+	G6/7	DP	SO	EOI/EOII	AO	AA	Industrial	Prison Grades	Total
DAERA	30	317	510	746	1,007	449	41	193	0	3,293
DfC	25	157	368	571	3,335	2,936	106	28	0	7,526
DfE	26	130	252	235	389	171	28	0	0	1,231
DE	18	98	91	78	124	100	18	0	0	527
DoF	47	415	661	634	973	800	62	9	0	3,601
DoH	33	100	137	134	103	50	10	0	0	567
Dfl	20	131	315	376	696	859	68	536	0	3,001
DoJ	21	155	249	262	625	693	43	17	1,280	3,345
TEO	25	49	75	70	67	41	3	0	0	330
PPS	8	75	107	18	83	133	27	0	0	451
Other ¹	4	23	35	13	25	15		0	0	118
Total	257	1,650	2,800	3,137	7,427	6,246	409	783	1,280	23,990

¹ Figures include staff in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland.

Table 3 (b)
Permanent Employees, Headcount, 1st Oct 2021

Department	G5+	G6/7	DP	so	EOI/EOII	AO	AA	Industrial	Prison Grades	Total
DAERA	27	315	517	739	985	461	40	195	0	3,279
DfC	24	162	361	585	3,210	2,842	109	28	0	7,321
DfE	28	130	254	237	378	169	35	0	0	1,231
DE	17	98	93	79	125	102	18	0	0	532
DoF	46	407	660	645	938	800	62	9	0	3,567
DoH	34	96	136	133	89	54	10	0	0	552
Dfl	19	131	319	381	674	873	71	542	0	3,010
DoJ	21	155	250	262	602	689	47	18	1,291	3,335
TEO	26	48	76	69	63	41	3	0	0	326
PPS	8	76	109	18	82	133	27	0	0	453
Other ¹	4	23	36	10		15	3	0	0	122
Total	254	1,641	2,811	3,158	7,177	6,179	425	792	1,291	23,728

¹ Figures include staff in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland.

Commentary: Table 3 provides a breakdown of permanent NICS headcount by grade level for the current and previous quarters. The greatest increase in numbers is at EOI/EOII level (250), while the greatest decreases are at SO (21 down) and AA (16 down).

Notes:

Data sourced from HRConnect and additional DoJ databases.

In the table, abbreviations are used. The names of Departments, analogous grade levels and corresponding abbreviations are given in the Background Notes.

Excludes staff on a Career Break.

Employees by Work Pattern

Table 4
Permanent Employees, Headcount, 1st Jan 2022

	1st Oct 2021 F/T	1st Oct 2021 P/T	1st Jan 2022 F/T	1st Jan 2022 P/T		last Quarter	Change on last Quarter P/T - Value	last Quarter		last Year ¹	Change on last Year ¹ P/T - Value	last Year ¹
Male	10,784	1,058	10,912	1,061	128	1.2%	3	0.3%	647	6.3%	-10	-0.9%
Female	7,732	4,154	7,924	4,093	192	2.5%	-61	-1.5%	727	10.1%	-218	-5.1%
Total	18,516	5,212	18,836	5,154	320	1.7%	-58	-1.1%	1,374	7.9%	-228	-4.2%

¹ As at 1st January 2021.

Commentary: Table 4 shows that over the last quarter, for both males and females, the number of full-time staff has increased. The number of part-time staff has decreased for females and increased slightly for males. The table also shows that over the last year the number of full-time staff has increased for males and females. While both male part-time staff and female part-time numbers have decreased.

Notes:

Data sourced from HRConnect and additional DoJ databases.

In the table, abbreviations are used. F/T relates to full-time staff and P/T relates to part-time staff.

Excludes staff on a Career Break.

Comparisons with GB and with NI Public Sector

Table 5
Comparison with Great Britain, Headcount of Civil Servants

Organisation	1st Jul 2021 (Revised) Total	1st Oct 2021 Male	1st Oct 2021 Female	1st Oct 2021 Total	Change on last Quarter - Value	Change on last Quarter - %	Change on last Year ¹ Value	Change on last Year ¹ %
NICS	23,534	11,895	11,930	23,825	291	1.2%	1,066	4.7%
Home Civil Service, GB	497,910	230,050	275,380	505,430	7,520	1.5%	41,960	9.1%
Scottish Government	22,670	11,090	12,390	23,480	810	3.6%	2,060	9.6%
Welsh Government	5,800	2,350	3,480	5,830	30	0.5%	130	2.3%

Table 6
Comparison with Northern Ireland Public Sector, Headcount

	1st Jul 2021 (Revised) Total	1st Oct 2021 Male	1st Oct 2021 Female	1st Oct 2021 Total	Change on last Quarter - Value	Change on last Quarter - %	Change on last Year ¹ Value	Change on last Year ¹ Value
NICS	23,534	11,895	11,930	23,825	291	1.2%	1,066	4.7%
NI Public Sector	215,960	68,531	145,881	214,413	-1,547	-0.7%	4,263	2.0%

¹ As at October 2020

Commentary: Tables 5 and 6 compare NICS staff headcount with civil service headcount for Scotland, Wales and Great Britain as a whole (taken September 2021), and with the Northern Ireland Public Sector. Over the latest comparable quarter, the 1.2% increase in NICS headcount compares with increases of 1.5% 3.6% and 0.5% in Great Britain, the Scottish and Welsh Governments respectively, and a decrease of 0.7% in the NI Public Sector. Over the latest comparable 12 months, the NICS staff headcount increased by 4.7%. All the other comparators presented in the tables also increased, the largest increase being 9.6% in the Scottish Government.

Notes:

Data for NICS sourced from HRConnect and additional DoJ databases.

Home Civil Service, Scottish Government and Welsh Government totals may not sum due to rounding.

Home Civil Service, Scottish Government, Welsh Government and NI Public Sector figures relate to the latest available figures; September 2021. NI figures for October 21 have been retained here to allow a more contemporaneous comparison.

Data and other relevant information for Home Civil Service, Scottish Government and Welsh Government, from 'Public Sector Employment' dataset, published by the Office for National Statistics which can be found on the ONS website.

Data for the Northern Ireland Public Sector sourced from the NISRA 'Quarterly Employment Survey'. For further information about this survey, please visit the Nisra website.

The tables are sourced from the Quarterly Employment Survey

The Northern Ireland Public Sector comprises central government (including bodies under the aegis of central government), local government and public corporations.

Latest Northern Ireland Public Sector figures are always provisional.

Please note these figures are not seasonally adjusted.

Table 7

Yearly Comparison (January) of NICS Employees, Headcount

Year	Male	Female	Total
2000	14784	13507	28291
2001	14830	13988	28818
2002	15211	14688	29899
2003	15582	15287	30869
2004	15951	15745	31696
2005	15921	15799	31720
2006	15762	15662	31424
2007	15178	15091	30269
2008	13389	14485	27874
2009	13303	13828	27131
2010	13265	13669	26934
2011	13083	13934	27017
2012	14050	13944	27994
2013	13961	14008	27969
2014	13832	14104	27936
2015	13557	13962	27519
2016	12325	12739	25064
2017	11580	11842	23422
2018	11509	11727	23236
2019	11346	11578	22924
2020	11307	11537	22844
2021	11367	11516	22883
2022	12049	12073	24122

^{*} Figures as at 1st January.

Commentary: The number of civil servants rose from 28,291 in 2000 to a peak of 31,720 in 2005 before decreasing to 22,844 in 2020, recently increasing again to 24,122 in 2022. Over the period 2000-2015 several parts of the NICS changed their status and ceased to be part of the civil service, while other staff were included in civil service figures as a result of changes related to policing and justice.

Discontinuity*

Years 2002-04

Size of Reduction: 400

Industrial Development Board (creation of Invest NI)

Year 2006

Size of Reduction: 700

Department of Agriculture and Rural Development Science Service (became part of Agri-Food & Biosciences Institute)

Year 2007

Size of Reduction: 1,700

Water Service (became NI Water)

Year 2008

Size of Reduction: 1,200

Civilian staff seconded to PSNI (became PSNI staff)

Year 2015

Size of Reduction: 430
Planning Office staff became employees of the Local Councils

Year 2010

+

Size of Increase: 1,000

NI Court Service & Youth
Justice Agency

(Devolution of Policing and Justice)

Year 2012

Size of Increase: 1,700

Inclusion of Prison Grade staff

Year 2015

Size of Increase: 130

Legal Services Agency became part of the NICS

Background Notes

Permanent Employees, Headcount,

The Northern Ireland Civil Service (NICS)

1. The NICS is the civil service of the devolved administration. It includes staff working in the 9 Northern Ireland ministerial departments and staff working in the Public Prosecution Service for Northern Ireland (which is a non-ministerial Government department). Civil servants in the Health and Safety Executive for Northern Ireland and the Office of the Attorney General for Northern Ireland are also included.

Coverage of NICS Staff

2. Figures relate to employees with an employment contract who are being paid by the Organisation. Employees can be permanent, on a fixed-term contract or employed on a casual basis. Self-employed, contract workers and agency workers are excluded. Staff on career breaks or on secondment outside the NICS are also excluded.

Permanent and Temporary/Casual staff

3. Permanent employees are employees with a contract with no agreed expiry date or a fixed-term contract of more than 12 months. Temporary/casual employees are those with a fixed term contract of twelve months or less, or employed on a casual basis.

Headcount Figures

- 4. Headcount figures count each employee as one member of staff, irrespective of whether they work full or part-time.
- 5. FTE figures are calculated by expressing each part-time employee's hours as a proportion of a full time employee's hours. Thus, for example, someone working 18.5 hours per week counts as 0.5 staff, since a full-time employee is considered to work 37 hours per week.

Full-Time and Part-Time Staff

6. Full-time staff are employees who are considered to work 37 hours per week and so have an FTE of 1.0. Part-time staff have an FTE of less than 1 and represent staff who over the course of a year work an average of less than 37 hours per week. As such, job share and term time staff are deemed to be part-time.

7. Names and abbreviations of Departments

Name	Abbreviation
Department of Agriculture, Environment and Rural Affairs	DAERA
Department for Communities	DfC
Department for the Economy	DfE
Department of Education	DE
Department of Finance	DoF
Department of Health	DoH
Department for Infrastructure	Dfl
Department of Justice	DoJ
The Executive Office	TEO
Public Prosecution Service for Northern Ireland	PPS

NISRA Quarterly Report: Employment in the NICS

Analogous Grade Levels

Each grade in each occupational group has an associated grade level. The titles of the grade levels are actual grades in the General Service; in other occupational groups the grade names would be different. The table below lists the grade levels in descending order of seniority.

Grade Level	Abbreviation
Grade 5 (Assistant Secretary) and higher	G5+
Grade 6 (Senior Principal) & Grade 7 (Principal)	G6/G7
Deputy Principal	DP
Staff Officer	SO
Executive Officer I & Executive Officer II	EOI/EOII
Administrative Officer	AO
Administrative Assistant	AA

Voluntary Exit Scheme

8. The NICS launched a Voluntary Exit Scheme (VES) in March 2015. The first tranche of staff to leave under the scheme did so at the end of September 2015 with subsequent tranches leaving at the end of November 2015, January 2016 and March 2016.

The final tranche left at the end of May 2016. Visit the **DOF Website** for details on the VES.

Information on Quality

Background Quality Report

9. The Background Quality Report is available on the NISRA website.

Next Publication: May 2022

Further Information

15. All media enquiries should be directed to DoF Communications Office: Telephone: 028 90816 724 or 028 90816 895.

Further statistical information can be obtained from:
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